

# Tiverton School Department

## 2001-2002 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 19,328,674
Total District Enrollment*:	2,202
Total District Per Pupil:	\$ 8,778
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 17,969,452
In-District Enrollment:	2,156
In-District Per Pupil:	\$ 8,335
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 17,401,875
In-District Enrollment:	2,156
Adj. District Per Pupil:	\$ 8,071
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 19,328,674	\$ 3,330,996	\$ 45,874	\$ 178,280	\$ 45,819	\$ 2,657	\$ 15,725,048
% of Total Expenditures:	100.00%	17.23%	0.24%	0.92%	0.24%	0.01%	81.36%
Program Enrollment:		129.16	3.00	131.00	4.22	N/A	2,065.92
% Involvement:		5.87%	0.14%	5.95%	0.19%		93.82%
<b>Instruction</b>							
Expenditures:	\$ 11,052,739	1,717,564	45,874	163,601	0	0	9,125,700
% of Total Expenditures:	57.18%	8.89%	0.24%	0.85%	0.00%	0.00%	47.21%
<b>Instructional Support</b>							
Expenditures:	\$ 2,276,370	276,127	0	14,679	0	0	1,985,563
% of Total Expenditures:	11.78%	1.43%	0.00%	0.08%	0.00%	0.00%	10.27%
<b>Operations</b>							
Expenditures:	\$ 2,844,381	0	0	0	0	0	2,844,381
% of Total Expenditures:	14.72%	0.00%	0.00%	0.00%	0.00%	0.00%	14.72%
<b>Other Commitments</b>							
Expenditures:	\$ 1,926,799	1,337,305	0	0	45,819	2,657	541,017
% of Total Expenditures:	9.97%	6.92%	0.00%	0.00%	0.24%	0.01%	2.80%
<b>Leadership</b>							
Expenditures:	\$ 1,228,386	0	0	0	0	0	1,228,386
% of Total Expenditures:	6.36%	0.00%	0.00%	0.00%	0.00%	0.00%	6.36%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.